

Rising Hill PTA	2022/2023 Budget
Fall Fundraiser	\$ 20,000.00
Box Tops	\$ 50.00
Family Fun Nights	\$ 1,500.00
Membership-Indiv	\$ 860.00
Other Contributions, Support, Mis	-
School Supply Pack	\$ 500.00
Spirit Wear	-
Sponsorships	\$ 1,500.00
Like to Donate More	-
Yearbook	-
Staff Appreciation Donations	-
Cash Carryover from 2021	\$ 11,110.00
Total	\$ 35,520.00
Expenses	
5th Gr Celebration	\$ 1,300.00
Banking & Administrative Expenses	\$ 500.00
Book-A-Month	\$ 3,800.00
Classroom Supply Allowance (\$100/Classroom)	\$ 3,100.00
Community Outreach	\$ 100.00
Academic Enrichment	\$ 3,300.00
Field Day	\$ 750.00
Diversity Council Material/Support	\$ 1,000.00
Field Trip	\$ 5,550.00
Garden Needs	\$ 500.00
Grade Level Celebrations	\$ 1,500.00
Heroes Breakfast	\$ 400.00
In-Kind Donations	\$ 50.00
Insurance and Bonding	\$ 400.00
MAP Testing Celebrations/Prizes	\$ 300.00
Misc.	\$ 500.00
NKC PTA	\$ 30.00
Playground Carryover	\$ 1,290.00
Principal Fund	\$ 1,800.00
PreK Celebration	\$ 200.00
R.B. Doolin	\$ 200.00
Reflections Program	\$ 100.00
Schoolwide T-Shirts	\$ 3,500.00
Staff Appreciation	\$ 2,800.00
Staff Birthday Celebrations	\$ 500.00
Staff T-Shirts	\$ 750.00
STEM & Literacy Night	\$ 400.00
VIP Event	\$ 400.00

Yearbook	\$ 300.00
YF and Volunteers	\$ 200.00
Total	\$ 35,520.00